



destea

department of
economic, small business development,
tourism and environmental affairs
FREE STATE PROVINCE

ADDENDUM

RFP 02/2022/23: REQUEST FOR PROPOSAL TO APPOINT A SUITABLE/CREDIBLE SERVICE PROVIDER/S ASSESSMENT OF POSSIBLE FRUITLESS AND WASTEFULL EXPENDITURE RELATED TO INFRASTRUCTURE PROJECTS FOR THE DEPARTMENT OF DESTEA.

Please note that ANNEXURE A' below will be forming part of the request for proposal documents that were advertised on October 7th, 2022.

ANNEXURE 'A'

PAYMENTS MADE UNDER MAINTENANCE TO BE CAPITALISED					
PAYMENT NUMBER	PAYMENT DATE	AMOUNT	RESORT	CLASSIFICATION	WORK DONE
PM-220028	25/05/2021	R 126,717.50	Naval Hill	Capital	Additional air conditioners
PM-220028	25/05/2021	R 283,395.93	Naval Hill	Maintenance	Electrical upgrade and
PM-220316	21/09/2021	R 52,335.65	Koppies Dam Resort	Maintenance	Rehabilitation and plumbing of Staff single quarters
PM-220435	10/19/2021	R 913,358.47	Gariiep Dam Resort	Maintenance	1. Removal of existing work 2. Waterproofing 3. Roof repairs 4. Iron Mongery
PM-220481	04/11/2021	R 596,302.20	Gariiep Dam Resort	Maintenance	Staff Houses Rehabilitation
PM-220484	04/11/2021	R 937,111.00	Willem Pretorius	Maintenance	Staff Houses Rehabilitation
PM-220483	04/11/2021	R 2,018,646.20	Sandveld Resort	Maintenance	Repairs and renovations to 3 staff and 2 single
PM-220574	14/12/2021	R 2,018,646.21	Sandveld Resort	Maintenance	1. Removal of existing vinyl floor tile, and piping 2. Roof repairs 3. Roof covering 4. Tiling 5. Plumbing and drainage 6. Paintwork
PM-220317	09/21/2021	R 796,130.91	Gariiep Dam Resort	Maintenance	Staff Houses Rehabilitation
PM-220557	03/12/2021	R 992,040.47	Gariiep Dam Resort	Maintenance	Staff Houses Rehabilitation
PM-220570	14/12/2021	R 244,852.76	Koppies Dam	Maintenance	Single quarters rehabilitation works
PM-220558	03/12/2021	R 1,829,762.12	TDR	Maintenance	1. Demolish of asbestos ceilings 2. Preparation of roof sheeting 3. Painting 4. Installation of ceilings 5. Repairing and replacing toilet seats, and flushing system 6. Cleaning of 5 Housing 7 Removing rubble from site

PM-220534	25/11/2021	R 743,239.25	TDR	Maintenance	Staff Houses Rehabilitation
PM-220482	04/11/2021	R 506,016.45	TDR	Maintenance	Staff Houses Rehabilitation
PM-220027	05/25/2021	R 319,196.80	Koppies Dam	Maintenance	Refurbishment of campsite ablution blocks
PM-220576	14/12/2021	R 811,252.01	TDR	Maintenance	Staff Houses Rehabilitation
PM-220584	14/12/2021	R 1,222,427.88	Willem Pretorius	Maintenance	Building works - 5 staff houses
PM-220012	05/12/2021	R 249,258.00	Maria Moroka	Capital	Installation of burglar gates and frames
PM-220575	14/12/2021	R 1,305,060.80	Gariiep Dam Resort	Maintenance	Staff Houses Rehabilitation
PM-220029	05/25/2021	R 491,646.96	Maria Moroka	Capital	Installation of air conditioners
PM-220030	05/25/2021	R 192,763.00	Welkom Service Centre	Maintenance	Partitioning, installation of doors, aluminum windows
PM-220057	06/08/2021	R 493,884.75	Sandveld Resort	Maintenance	Upgrading of ablution block
PM-220017	05/12/2021	R 54,418.00	Soetdoring resort	Maintenance	Installation of burglar doors and frame, diamond mesh on doors and windows and sliding door, replace cracked window, flat bar on windows and doors
PM-220892	25/03/2022	R 46,916.97	TDR	Maintenance	Rehabilitation of staff houses and stand alone cottage and garages & 1 single quarter
PM-220893	25/03/2022	R 39,858.75	TDR	Maintenance	Rehabilitation of staff houses and stand alone cottage and garages
PM-220745	25/02/2022	R 435,690.73	Sterkfontein Dam	Capital	Installation of jojo tanks, valves and doors for geysers, paint, concrete works, electrical works, steelworks and roofing
PM-220894	25/03/2022	R 40,726.73	Gariiep Dam Resort	Maintenance	Staff Houses Rehabilitation
PM-220914	28/03/2022	R 931,419.48	Willem Pretorius	Maintenance	Staff Houses Rehabilitation
PM-220787	08/03/2022	R 575,805.23	Willem Pretorius	Maintenance	Staff Houses Rehabilitation
PM-220823	23/03/2022	R 638,436.65	Sterkfontein Dam	Maintenance	Hall rehabilitation works
PM-220890	25/03/2022	R 51,760.15	Sandveld Resort	Maintenance	Repairs and renovations to 3 staff and 2 single
PM-220778	08/03/2022	R 401,635.16	Kalkfontein Dam	Maintenance	Repairs and refurbishment
PM-220891	25/03/2022	R 51,760.16	Sandveld Resort	Maintenance	Staff Houses Rehabilitation
PM-220045	28/05/2021	R 248,981.44	Seekoeivlei Resort	Capital	Installation of burglar proofing for doors and windows
PM-220878	25/03/2022	R 46,437.88	Willem Pretorius	Maintenance	1. Removal of existing work 2. Roof repairs 3. Horizontal ceilings to timber trusses 4. Floor tiling 5. Wall tiling 6. Glazing 7. Painting
PM-220748	25/02/2022	R 279,551.49	Maria Moroka	Maintenance	1. Drainage repairs 2. Roof repairs 3. Geysers repairs 4. Painting of the entrance gate
TOTAL		R 20,987,444.14			